

Reconciliation Pending

Itemized Cost Summary

SECTION 10 MINE, NM SITE ID = A6 FP

UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015
INTERNAL REVIEW

REGIONAL PAYROLL COSTS	\$915.69
REGIONAL TRAVEL COSTS	\$363.61
SUPERFUND TECH ASSIST AND RESPONSE TEAM (START3)	
WESTON SOLUTIONS, INC. (EPW06042)	\$25,035.93
EPA INDIRECT COSTS	\$16,197.05
Total Site Costs:	\$42,512.28

Reconciliation Pending

Regional Payroll Costs

SECTION 10 MINE, NM SITE ID = A6 FP

UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015
INTERNAL REVIEW

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PURCELL, MARK	2013	12	3.00	228.46
			3.00	\$228.46
TURNER, LADONNA	2013	12	10.00	687.23
BLACK, LADONNA G.				
WALKER, LADONNA G.				
			10.00	\$687.23
Total Regional Payroll Costs			13.00	\$915.69

Reconciliation Pending

Headquarters Payroll Costs

SECTION 10 MINE, NM SITE ID = A6 FP

UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015
INTERNAL REVIEW

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Reconciliation Pending

Regional Travel Costs

SECTION 10 MINE, NM SITE ID = A6 FP

UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015

INTERNAL REVIEW

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
TURNER, LADONNA	0T7OR0	AVC130138	03/19/2013	283.23
BLACK, LADONNA G.	0T7OR0	AMP130118	03/19/2013	80.38
WALKER, LADONNA G.				
				<hr/> \$363.61
				<hr/>
Total Regional Travel Costs				<hr/> \$363.61 <hr/>

Reconciliation Pending

Headquarters Travel Costs

SECTION 10 MINE, NM SITE ID = A6 FP

UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015
INTERNAL REVIEW

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Reconciliation Pending

Contract Costs

SECTION 10 MINE, NM SITE ID = A6 FP

UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015
INTERNAL REVIEWSUPERFUND TECH ASSIST AND RESPONSE TEAM (START3)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPW06042

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	35	10/27/2012	11/22/2013

Project Officer(s): CARTER, LINDA

Dates of Service: From: 10/27/2012 To: 11/22/2013

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$25,035.93

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
35-014	12/14/2012	71.68	AVC130081 12/27/2012	17.92
35-015	01/18/2013	2,506.38	AVC130109 02/05/2013	1,069.27
35-016	02/18/2013	6,858.55	AVC130127 03/04/2013	1,818.54
35-017	03/14/2013	5,642.58	AVC130145 03/28/2013	1,528.49
35-019	04/11/2013	36,297.64	AVC130165 04/25/2013	8,357.28
35-020	05/09/2013	15,977.54	AVC130185 05/22/2013	3,142.50
35-021	06/13/2013	3,240.63	AVC130210 06/26/2013	739.07
35-023	07/15/2013	8,078.31	AVC130244 08/13/2013	3,034.03
35-024	08/12/2013	5,627.68	AVC130254 08/26/2013	1,318.49
35-025	09/05/2013	6,545.70	AVC130272 09/19/2013	1,631.49
35-026	10/14/2013	6,668.20	AVC140017 10/30/2013	1,318.87
35-027	11/14/2013	1,533.55	AVC140039 11/26/2013	327.23
35-029	12/12/2013	1,775.67	AVC140066 01/07/2014	732.75
Total:				<u>\$25,035.93</u>

Reconciliation Pending

Financial Cost Summary for the Contract Lab Program

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UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015

INTERNAL REVIEW

CONTRACT LAB PROGRAM (CLP) COSTS

Reconciliation Pending

Miscellaneous (MIS) Costs

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Reconciliation Pending

EPA Indirect Costs

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UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015
INTERNAL REVIEW

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2013	23,936.38	61.55%	14,732.87
2014	2,378.85	61.55%	1,464.18
	<u>26,315.23</u>		
Total EPA Indirect Costs			<u>\$16,197.05</u>

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EPA Indirect Costs

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UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015

INTERNAL REVIEW

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PURCELL, MARK	2013	12	228.46	61.55%	140.62
			228.46		\$140.62
TURNER, LADONNA	2013	12	687.23	61.55%	422.99
			687.23		\$422.99
Total Fiscal Year 2013 Payroll Direct Costs:			915.69		\$563.61

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TURNER, LADONNA	0T7OR0	03/19/2013	80.38	61.55%	49.47
			283.23	61.55%	174.34
			363.61		\$223.81
Total Fiscal Year 2013 Travel Direct Costs:			363.61		\$223.81

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW06042	35-014	12/27/2012	17.92	0.00	61.55%	11.03
	35-015	02/05/2013	1,069.27	0.00	61.55%	658.14
	35-016	03/04/2013	1,818.54	0.00	61.55%	1,119.31
	35-017	03/28/2013	1,528.49	0.00	61.55%	940.79
	35-019	04/25/2013	8,357.28	0.00	61.55%	5,143.91
	35-020	05/22/2013	3,142.50	0.00	61.55%	1,934.21
	35-021	06/26/2013	739.07	0.00	61.55%	454.90
	35-023	08/13/2013	3,034.03	0.00	61.55%	1,867.45

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EPA Indirect Costs

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UNRECONCILED COST FROM INCEPTION THROUGH 03/21/2015
INTERNAL REVIEWOTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW06042	35-024	08/26/2013	1,318.49	0.00	61.55%	811.53
	35-025	09/19/2013	1,631.49	0.00	61.55%	1,004.18
			22,657.08	0.00		\$13,945.45

Total Fiscal Year 2013 Other Direct Costs:	22,657.08	0.00	\$13,945.45
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Total Fiscal Year 2013:	23,936.38		\$14,732.87
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW06042	35-026	10/30/2013	1,318.87	0.00	61.55%	811.76
	35-027	11/26/2013	327.23	0.00	61.55%	201.41
	35-029	01/07/2014	732.75	0.00	61.55%	451.01
			2,378.85	0.00		\$1,464.18

Total Fiscal Year 2014 Other Direct Costs:	2,378.85	0.00	\$1,464.18
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Total Fiscal Year 2014:	2,378.85		\$1,464.18
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Total EPA Indirect Costs			\$16,197.05
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